



ANNUAL REPORT ON TRAVEL, HOSPITALITY, AND CONFERENCE EXPEDITURES

As required by the Treasury Board Directive on Travel, Hospitality, Conference and Event Expenditures, this report provides information on travel, hospitality, and conference expenditures for WDBA for the fiscal year ended March 31, 2024.

Travel, hospitality, and conference expenditures incurred by a federal department or agency relate to activities that support the department or agency’s mandate and the government’s priorities.

WDBA’s travel, hospitality and conference expenditures support the delivery of the following core programs and services to Canadians:

- Design, construct, finance, operate and maintain a new international crossing between Windsor, Ontario and Detroit, Michigan
- Design, construct and finance the interchange between the Gordie Howe International Bridge and the Interstate 75 (I-75), a highway that is part of the United States’ Interstate Highway System

Annual Expenditures for Travel, Hospitality and Conferences of The Windsor Detroit Bridge Authority

Expenditure Category	Expenditures for the year ending March 31, 2024 (\$000)	Expenditures for the year ending March 31, 2023 (\$000)	Variance (\$000)
Travel			
Operational Activites	\$ 379	\$ 257	\$ 122
Key Stakeholders	\$ -	\$ -	\$ -
Internal Governance	\$ 11	\$ 5	\$ 6
Training	\$ 28	\$ 10	\$ 18
Other	\$ -	\$ -	\$ -
A. Total Travel	\$ 418	\$ 272	\$ 146
B. Hospitality	\$ 41	\$ 9	\$ 32
C. Conference Fees	\$ 59	\$ 39	\$ 20
Total [A + B + C]	\$ 518	\$ 320	\$ 198
International Travel by minister and ministers staff (included in Total travel)	\$ -	\$ -	\$ -

Costs are higher as compared to the previous year, however are relative to WDBA increased operating activities as it nears the completion of the capital works and prepares for the opening of the Gordie Howe International Bridge.